

## Diplomatic and Consular Programs – Worldwide Security Protection

(\$ in thousands)

Diplomatic and Consular Programs – Worldwide Security Protection	FY 2009 Supplemental Request
<b>D&amp;CP - Worldwide Security Protection</b>	
Afghanistan Security Operations	101,545
Pakistan Security Operations	9,078
Life Safety Program	7,360
<b>Total, D&amp;CP – Worldwide Security Protection</b>	<b>117,983</b>

### **Afghanistan Security Operations: \$101,545,000**

The protective operations activity in Kabul has increased significantly over the last year. With additional personnel and the opening of a new regional Embassy office in Herat, the Department will require dedicated security personnel support. Security personnel will also need to visit provincial reconstruction teams (PRT) more frequently so that security officers can liaise with the PRT commanders and gain a better understanding security conditions in the field. It is anticipated that there will be eight to 10 possible new PRTs and other teams located throughout Afghanistan. Increased security personnel, including 31 U.S. full-time employees (FTE) and non-career positions, will be required not only for these new operations, but also for existing operations as well to address increasing threats from the Taliban.

Workload will also increase because of the projected staff increases. Currently, there are approximately 3,600 PSCs in country, working for or connected to USAID projects, and this number is anticipated to grow as USAID receives increased funding.

- Security Staffing: \$6.6 million. The Department seeks funding for an additional 11 FTE and one LE Staff to support the increased number of PRTs and Embassy mission personnel. Of the 11 FTE positions, nine are for Assistant Regional Security Officers, one is for an office management specialist, and one is for a security technician specialist.
- Contract Oversight: \$9.0 million. The Department requests funding for 20 limited non-career appointment Security Protective Specialists to provide for direct WPPS contractor oversight of protective details in Kabul, which will parallel Iraq WPPS contractor oversight operations currently on-going.
- Regional Embassy Office - Herat: \$71.1 million. The Department's request supports security requirements to open a Regional Embassy Office in Herat including physical security (\$5.5 million), a guard force, protective details, as well as a quick reaction force team (\$65.6 million).
- Physical Security - Kabul: \$7.3 million. Physical security upgrades are also required in Kabul due to increased staffing and the number of PRTs (\$5.0 million). In addition, the

Department requires equipment to support increased security for field missions and other security measures including explosive detection systems, electronic countermeasures, and Iridium Blue Force Tracker (\$2.0 million). Blue Force Tracking is a U.S. military term used to denote a Global Positioning System using Iridium satellites to track the movements of USG personnel and provides officials with location information about friendly (and hostile) military forces. The Department must also replace one tactical armored vehicle (a Bearcat) at a cost of \$0.3 million. The replacement cycle for these vehicles in Afghanistan is one year.

- Training and Administrative Support: \$7.5 million. The Department must augment its training to accommodate increased number of personnel being sent to post (\$4.5 million). Funding primarily will support expanded Foreign Affairs Counter Threat course capacity. This course is mandatory for all personnel in Afghanistan and Pakistan. In addition, the Department requires additional personal services contractors to provide increased administrative support domestically (\$3.0 million).

### **Pakistan Security Operations: \$9,078,000**

In response to critical security threats in Pakistan that have increased significantly in recent months, the Department requires a heightened security stance not only in Islamabad but throughout the country. Supplemental funds are being sought for security operations to cover recurring costs initially funded through the reprogramming of Iraq supplemental funds for additional personnel and an on-going heightened security posture in country.

Recurring requirements by post are:

- Islamabad: \$0.5 million – Supports LE Administrative Staff and two mobile patrols-rapid reaction forces.
- Peshawar: \$1.0 million – Supports administrative support staff including one Office Management Specialist FTE, surveillance detection specialists, and two mobile patrols-rapid reaction force.
- Karachi: \$0.6 million – Support administrative staff including one Office Management Specialist FTE and one mobile patrol-rapid reaction force.
- Lahore: \$1.1 million – Supports administrative staff including one Office Management Specialist FTE, one Assistant Regional Security Officer FTE, and one mobile patrol-rapid reaction force.
- High Threat Protection: \$5.9 million – Supports two protective security teams in Peshawar, including salary, training, equipment, travel and insurance costs. Each detail consists of a Shift Leader, three Protective Security Specialists (PSS), one PSS/Emergency Medical Technician, one PSS/Translator, and two PSS/Defensive Marksmen, for a total of 16 personnel. There is a two-person management and administration section consisting of a project manager and an administrative and logistics specialist. Logistics support will include

living space and equipment, medical services, vehicle maintenance, armory and ammunition, weapons, and vehicle fuel. Funding also provides for training and mobilization/demobilization costs.

**Life Safety Program: \$7,360,000**

The Department requests \$7.4 million for contract personnel, equipment, travel and software to support counterinsurgency initiatives in Pakistan and Afghanistan. Both missions have expanded operations and funding is necessary to establish permanent, requisite capabilities in the Blue Force Tracker program.

- Contract Personnel: \$5.9 million - One program manager and nine associate field engineers.
- Equipment: \$1.0 million - Nine tempest systems and six large screen monitors, 300 tracker devices, antennas, airtime, and software.
- Travel: \$0.4 million – In-country travel and per diem for nine personnel.

## Diplomatic and Consular Programs – Ongoing Operations

(\$ in thousands)

Diplomatic and Consular Programs – Ongoing Operations	FY 2009 Supplemental Request
<b>D&amp;CP – Ongoing Operations</b>	
Office of the Coordinator for Counterterrorism (S/CT)	7,270
Office of the Secretary	8,500
Bureau of Administration	12,600
<b>Total, D&amp;CP – Ongoing Operations</b>	<b>28,370</b>

### **D&CP Ongoing Operations: \$28,370,000**

Office of the Coordinator for Counterterrorism: \$7.3 million.

The Office of the Coordinator for Counterterrorism (S/CT) must sustain a high tempo of operations for dealing with ongoing challenges in Pakistan, Afghanistan, Iraq, Yemen, India and other key countries. Additional resources are required to support critical regional initiatives, counter-radicalization efforts, vital capabilities assessments, and required travel.

- Personnel: \$1.3 million – New domestic S/CT personnel are needed to provide oversight of counter-terrorism programs and budgets, and staff growing programs; cover key regional desks currently understaffed; and increase S/CT’s engagement in Homeland Security issues. An additional six civil service and two Foreign Service positions are requested, plus \$0.2 million for support of those personnel.
- Regional Strategic Initiative (RSI): \$2.0 million – The Department created the RSI program to better address the transnational threats that terrorism poses and promote cooperative counterterrorism (CT) strategies in high-priority regions. Working under the NSC’s regional CT guidance, RSIs serve as the “connective tissue” between USG strategic policy objectives and cooperative operational requirements around the world. This program provides a more effective tool for S/CT to facilitate multiple countries working together on regionally-focused CT programs, coordinated with Regional Bureaus and Chiefs of Mission. RSI’s current budget is \$0.7 million. \$2.0 million is requested to fund more effective operations of the RSI programs, including regional meetings, contract support, and travel funds, to administratively support RSI Foreign Assistance programs. The \$2.0 million would be split among eight RSIs to provide operational funds for bi-annual RSI meetings overseas and in Washington, DC, to include travel, lodging, and per diem for participants, both USG and foreign. RSIs currently exist for East Africa, Trans-Sahara, Western Mediterranean, Eastern Mediterranean, Iraq, Southeast Asia, South Asia, and Western Hemisphere. Funds would also support contract personnel in Washington, DC for the purpose of ensuring continuity and program follow-up between meetings, and coordination with the interagency community on RSI-related activities.

- Assessments/Sustainment Programs: \$2.0 million – The request includes an increase for S/CT to lead more cohesive expanded assessments that cover multiple objectives, such as terror financing capabilities, law enforcement, counter-radicalization, border security, and terrorist interdiction, in partnership with INL, PM, ISN, DS and other bureaus and outside agencies.
- Travel: \$2.0 million – S/CT participation in bilateral, multilateral, and interagency meetings is critical to its leadership and ability to fulfill its mission. Additional funding will allow new personnel to expand coverage of program reviews, interagency meetings, international conferences, where S/CT will lead discussions on critical counterterrorism challenges.

#### Office of the Secretary: \$8.5 million

In order to be successful in its efforts to take on new and expanded responsibilities in this new era of diplomacy, the Department must have adequate resources to support new policy positions. The requested funding will support the new Deputy Secretary of State for Resources and Management, the Special Representative to Afghanistan and Pakistan, the Special Envoy to the Middle East, the Special Envoy for Climate Change, the Special Envoy for North Korea, and the U.S. Ambassador to the United Nations, a cabinet-level position. These funds will support 65 domestic positions including IT equipment and communications equipment.

#### American Red Cross Building: \$10.2 million

The likely enacted FY 2009 Omnibus Bill includes an increase of 525 positions, the first year of implementation of the Administration's Foreign Service Initiative that seeks to increase Foreign Service staff by twenty five percent through FY 2012. The Department must be able to accommodate this hiring surge and ensure that adequate space is available to house new hires. Therefore, it is imperative that the Department acquire the American Red Cross (ARC) building now, to implement both the FY 2009 hiring surge and the continuation of the Administration's staffing initiative in FY 2010 and beyond. ARC has offered the Department an opportunity to acquire a large portion of their building located across the street from the Harry S Truman Building (HST). This project will provide the required swing space to accommodate offices that will be displaced by the HST Phase 1C renovation. The Department will also face critical space shortfalls with the planned destruction and reconfiguration of office space currently located in Rosslyn, VA. Funding requested would allow the Department to seize this favorable opportunity to acquire the building and provide a smooth transition for hundreds of employees.

#### American Pharmacists Association Building: \$2.4 million

The Department is implementing a congressionally-directed request to co-locate all Public Diplomacy elements with its central offices at the Harry S Truman (HST) building. This will be accomplished by relocating the Bureau of International Information Programs from State Annex 44 to the American Pharmaceutical Association building adjacent to the HST building in the summer of 2009. Recently revised moving costs include an additional \$2.4 million to fund installation of computer networks and specialized equipment. This investment is essential for the

Department to fully leverage desktop software and capabilities in the new building. The requested funding is urgently needed for equipment and make-ready costs required to ensure that the American Pharmaceutical Association Building schedule remains in tact for the projected June move-in date.